

21-805 Office of Administrative Services

Agency Description

The Office of Administrative Services has only one program, Administrative Services Program. Therefore the mission and goals of the Administrative Services are the same as those listed for the Administrative Services Program in the program description that follows.

The Office of Administrative Services is an ancillary agency within the Division of Administration.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	6,005,828	6,005,828	5,890,553	5,761,760	(244,068)
Fees & Self-gen. Revenues	3,756,084	50,000	50,000	55,866	51,858	1,858
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,756,084	\$6,055,828	\$6,055,828	\$5,946,419	\$5,813,618	(242,210)
EXPENDITURES & REQUEST:						
Administrative Services	\$3,756,084	\$6,055,828	\$6,055,828	\$5,946,419	\$5,813,618	(242,210)
TOTAL EXPENDITURES AND REQUEST	\$3,756,084	\$6,055,828	\$6,055,828	\$5,946,419	\$5,813,618	(242,210)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	41	46	46	46	46	0
Unclassified	0	0	0	0	0	0
TOTAL	41	46	46	46	46	0